



TOWN OF BLACK MOUNTAIN TOWN COUNCIL  
SPECIAL CALL MEETING MINUTES  
June 9, 2022

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**THE BLACK MOUNTAIN TOWN COUNCIL**, held a special called meeting on Thursday, June 9, 2022 at 8:30 a.m. in the board room of Town Hall, 160 Midland Avenue, Black Mountain NC. The purpose of this meeting is for the Town Council is to discuss the 22-23 Budget and CIP.

**1. CALL TO ORDER**

*Mayor Larry B. Harris called the special meeting to order at 8:30 a.m. with the following members present:*

Mayor Larry B. Harris  
Vice Mayor Ryan Stone  
Council Member Archie Pertiller  
Council Member Doug Hay  
Council Member Pam King  
Council Member Bill Christy

The following staff members were present:

Josh Harrold, Town Manager  
Savannah Parrish, Assistant to Manager/Town Clerk

Mayor Larry B. Harris called the meeting to order. Manager Harrold began the discussion of the budget by reviewing a list of one-time expenses. These items include the Tomahawk Dam, various vehicles, and the Recreation Master Plan.

Manager Harrold reviewed the Fire Services Fund. Recommended capital spending for the Fire Department includes \$75,000 to replace the vehicle driven by the chief and \$56,000 for equipment. The budget would also transfer \$100,000 to capital reserve for the future purchase of a fire truck. Manager Harrold invited Interim Chief John Coffey to speak to questions concerning staffing levels. Chief Coffey feels confident that once vacant positions are filled, staffing levels for the Fire Department will be adequate.

Manager Harrold briefly reviewed the Stormwater Fund. The utility fee will remain the same for fiscal year 22-23. He also informed the board that the Stormwater Utility had a successful first year with a nearly 90% collection rate.

Changes to the Water Finance Fund include a new position. The purpose of this position is to create a centralized system for payment collection for all departments. A 6% increase is proposed for customer water rates.

There was much discussion among the Town Council concerning specific capital improvement projects, and the need for additional staff.

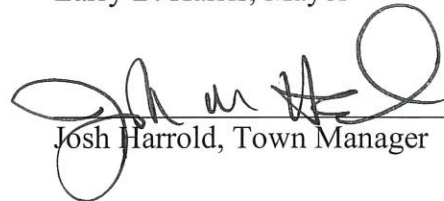
The Town Council agreed to hold a Budget Public Hearing on June 28, 2022 at 5:00 p.m.

*There being no further business, Mayor Harris adjourned the meeting at 10:02 a.m.*

ATTEST:

  
Savannah Parrish, Assistant to Manger/Town Clerk

  
Larry B. Harris, Mayor

  
Josh Harrold, Town Manager